

### GOVERNMENT OF ANDHRA PRADESH, INDIA SMART CITY -PART INFRA PROJECT

### JVK INFRA INDIA PVT. LTD./JV

www.jvkinfra.co and www.jvkusaep.com

HYDERABAD, TELANGANA,



### PROJECT DESCRIPTION



Name of work: "Beachfront Re-Development at RK Beach"

Client: Govt of Andhra Pradesh, India (Part of Smart City Projects)

Total Estimated value of work: Rs.106,50,00,000/-

Contract value of work: Rs. 116,71,27,369/-

Period of completion: 18 Months

Defect Liability Period: 24 Months



### SALIENT FEATURES

Location of site : Visakhapatnam , Andhra Pradesh

Total Contract value of work : Rs. 116,71,27,369/-

Road Work : Formation of base GSB, WMM, and DBM,BC ABS

Road Studs Cat Eyes, Road Marking etc.

• Drain Work : Drain with RCC bed & Walls, Precast SFRC perforated

Drain Cover

• Sea Shore Proctecting : Retaining wall with RCC bed & Walls, Precast

Walls (Retaining Walls) tetrapods Gabian structures, Stainless steel railing etc.

Promanade, Pathways Plazas : Formation of with GSB, WMM, Flooring with

Ramps, Kerbs, Boardwalks Granite Paving stone, Concrete Paver Blocks,

And Amphitheaters SFRC Precast Kerb walls.

Bicycle Track ; Flooring with Stampo Concrete imprint system.

Kisoks as Food Stall/ Seating : Kiosk Super structure as per drawing.

Shop

• Toilet Blocks 24.5 M x5.90 M : Toilet Block with RCC & Masonry structure

With Electrical & Sanitary works etc.

Toilet Blocks Type 8.0 M x12.15 M : Toilet Block with RCC & Masonry structure

With Electrical & Sanitary works etc.

Life Guard Tower
 Life Guard Tower with RCC Foundation & Steel

structure With Electrical

Bicycle Rental Shop
 Bicycle Rental Shop with RCC & Masonry structure

With Electrical & Sanitary works etc.



Bus Stop
 : Bus Stop with RCC & Masonry Structure
 With Electrical & Sanitary works etc.

RK Beach Shops : RK Beach Shops with RCC & Masonry structure
 With Electrical & Sanitary works etc.

Water ATM : Water ATM with RCC & Masonry structure
 With Sanitary works, Providing Water ATMs etc.

Pump Room : Pump Room with RCC & Masonry structure

With Sanitary works, Electrical Work with 1000 KVA

Transformer, LT Panel Boards, Pumps, Incli-Rake

Course Screen Mechanism with Belt Conveyor etc.

• Statue Relocation : Statue Removing & shifting of sculptures.

Construction of New & : Construction Culverts with RCC Structure Etc.
 Extension of Culverts

Retrofitting of Culverts : Appointing a Third Party QC Agency for Test
 Conducting etc.

Irrigation Tanks & : Irrigation Tanks & Drainage Sump with RCC Structure
 Drainage Sump Etc.



Plumbing works

: Plumbing works External Drainage system & Water supply, Pumps Etc.

Signages

: Signages on RCC Pedestal with Granite Cladding,
PVDF Coated Aluminum sheet in Signage & Sign
Boards as per Drawing etc.

Softscape

: Landscape with Ground preparation with Red soil & Organic Manure Supply & Install Trees & Plants ,Grass Lawns etc.

Irrigation (Sprinkler, Drip &
 Hydrant Irrigation System

: Irrigation System for landscaps, Trees & Plants,
Grass Lawns HDPE Pipe Laying with valves Etc.

• Relocation and Shifting

: Uninstalling and Shifting at new place of existing solar street light, of Existing Utilities highmast/ street light poles, horn type speaker, electrical poles, CCTV poles, Fiber optics cable, Electrical feeder pillar, Telephone juction/unit, Traffic signal pole.

Demolition

: Dismantling of existing structures like culverts, bridges, retaining walls and other structure etc,



Outdoor Gym

Outdoor Ply equipments Like Big Shoulder Wheel,
Elliptical Cross Trainer, Pull Down Challenger,
Seated Chest Press, HD Squat Pushing, HD Health
Walker, HD Mini Ski, HD Waist
Twister Etc.

ESMP-Environmental and Social
 Management Plan

: Temporary barricading, Installation of
Caution/sign/diversion boards, Providing,,
maintaining cleaning and shifting of wet
type mobile toilet & mobile drinking water
counter/kiosk, Provision of traffic wardens.



SI,No	Description	Units	Quantity
1	Granular sub-base -GSB	Cum	7577
2	Wet mix macadam-WMM	Cum	9471
3	Dense graded bituminous macadam-DBM	Cum	1168
4	Bituminous concrete-BC	Cum	1422
5	40-mm Metal	Cum	7458
6	20-mm Metal	Cum	13156
7	12-mm Metal	Cum	6122
8	Sand	Cum	10925
9	Sand for Filling	Cum	2092
10	RR Stone	Cum	503
11	Cement	Bags	134569
12	Flyash Cement solid blocks size 290 x 225 x 140 mm	Nos	162550
13	Bricks	Nos	97797
14	Steel	Mt	1457
15	Gravel or Embankment soil	Cum	13795
16	Red Soil	Cum	21975
17	Polished black granite 40MM Thick Paving Stone	Sqm	1533
18	Tactile tiles	Sqm	1283
19	Grey concrete pavers using CC M40 having thickness 80 mm	Sqm	12362
20	Concrete grass pavers using CC M40 having thickness 80 mm	Sqm	2224
21	Brown concrete pavers using CC M40 having thickness 80 mm	Sqm	150



SI,No	Description	Units	Quantity
23	River Wash Adhunic Granite 40mm Thick Paving Stone	Sqm	10364
24	Adhunic Flamed granite- 40mm Thick Paving Stone	Sqm	20
25	Flamed tan brown 40mm Thick Paving Stone	Sqm	1878
26	Tan brown polished granite 20mm Thick Paving Stone	Sqm	567
27	River Wash tan brown 40mm Thick Paving Stone	Sqm	2267
28	Lather tan brown 40mm Thick Paving Stone	Sqm	972
29	Flamed adhunic 40mm Thick Paving Stone	Sqm	930
30	Black lather granite 40mm Thick Paving Stone	Sqm	7738
31	Lather grey tandur stone 40mm Thick Paving Stone	Sqm	12955
32	Polished grey tandur stone 40mm Thick Paving Stone	Sqm	2286
33	Rough yellow tandur stone 40mm Thick Paving	Sqm	5906
34	Rough chocolate tandur stone 40mm Thick Paving	Sqm	4414
35	polished black granite 40mm Thick Paving Stone	Sqm	606
36	Lather black granite 20mm Thick Paving Stone	Sqm	773
37	40 mm thick Rough Cuddapah/Shabad stones	Sqm	350
38	Grey cobbles 100 x 100 x 100 mm rough finish	Sqm	20
39	8 mm thick mirror polished granite tiles	Sqm	183
40	Vitrified tiles	Sqm	1321
41	Ceramic tiles	Sqm	359
42	Dadoing to internal walls of Glazed red or white full body ceramic wall tiles	Sqm	89



SI,No	Description	Units	Quantity
43	China Mosalc Tiles,	Sqm	1582
44	Flamed sadarhalli grey 20mm Thick Paving Stone	Sqm	25
45	Other Items		
46	ABS Road Studs Cat Eyes	Nos	3151
47	Road Marking with Hot Applied Thermoplastic Compound	Sqm	1631
48	Stainless Steel Gratting & railing	Kgs	9116
49	Bipolar corrosion inhibating admixture in concrete	Kgs	33437
50	precast SFRC perforated Drain Cover M 25 of size 600X300X100/75mm.	Nos	5000
51	precast SFRC perforated Drain Cover M 25 of size 600X600X100/75mm	Nos	51
52	Gabian Box	Cum	675
53	PRECAST SEATING as per Architectural drawing.	Nos	1365
54	SFRC Precast Kerb walls of size 0.6m x 0.15m x 0.45m using CC M20 -BULL NOSE KERB.	Rmt	16767
55	SFRC Precast Kerb walls of size 0.6m x 0.2m x 0.45m using CC M20- HALF BATTEN KERB .	Rmt	719
56	SFRC Precast Kerb walls of size 0.6m x 0.2m x 0.45m using CC M20 -FLAT KERB	Rmt	7218
57	FRP Dustbins with galvanised Steel frame & steel Plates	Nos	184
58	Hot Dip Galvanized Structural steel work in riveted, bolted or welded in built up sections, trusses and framed	Kgs	6829
59	Kiosk Super structure	Nos	4



SI,No	Description	Units	Quantity
60	Aluminium screen using powder coated 50 micron Aluminium Box sections	Kgs	15832
61	MS GRATING	Kgs	3669
62	WATER ATM	Nos	13
63	BICYLE STAND.	Nos	20
64	Aluminium composite cladding	Sqm	350
65	Crash barrier.	Rmt	107
66	Signage and wayfinding for outdoors using PVDF Coated 2.0 mm thick Aluminum sheet	Sqm	52
	OUTDOOR GYM		
67	S&F of Koochie or equivalent Make Big Shoulder Wheel	Nos	5
68	S&F of Koochie or equivalent Make Elliptical Cross Trainer:	Nos	9
69	S&F of Koochie or equivalent Make Pull Down Challenger	Nos	5
70	S&F of Koochie or equivalent Make Seated Chest Press :	Nos	7
71	S&F of Koochie Make HD Squat Pushing	Nos	4
72	S&F of Koochie or equivalent Make HD Health Walker	Nos	9
73	S&F of Koochie or equivalent Make HD Mini Ski	Nos	3
74	S&F of Koochie or equivalent Make HD Waist Twister:	Nos	4
75	Curved S tructural Posts of height 3.6m, and 2.7m are to be schedule HOT DIP Galvanized steel	Nos	1
76	The Train consists of a Tunnel which is made of galvanized steel	Nos	1



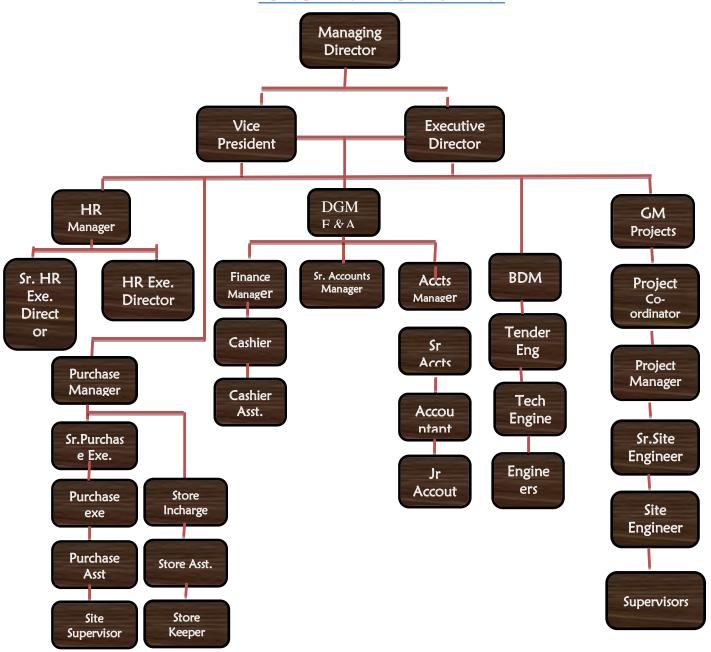
SI,No	Description	Units	Quantity
	SOFTSCAPE		
	GROUND PREPARATION:		
77	Supplying good earth:	Cum	5035
78	Supplying of organic manure	Cum	10070
79	Supplying of sand	Cum	5035
80	SUPPLY AND INSTALL -Trees/ Palms/ Shrubs/ Ground Covers		
81	Trees: Supplying and planting of trees as per under noted varieties,	Nos	13376
82	Ground Covers - Filling with prepared manure soil in the ratio 1:6 (one part of sludge to six parts of good earth by volume)	Nos	174968
83	Grass/Lawns:Lawn preparation and maintainence Preparation of lawn for grassing by excavating to a depth of 30 cms.	Sqm	5500
84	IRRIGATION  SPRINKLER , DRIP & HYDRANT  IRRIGATION SYSTEM		
85	Piping Network -HDPE & PVC Pipe Line	Rmt	21702
	EXTERNAL LIGHT FIXTURE AND POLE		
86	7.00 Mtrs height Poles with Fixture	Nos	150
87	4.00 Mtrs height Poles with Fixture	Nos	148
88	12 Mtrs Polygon High Mast suitable for 6 numbers 100W LED light fixture	Nos	65
89	16 Mtrs Polygon High Mast suitable for 8 numbers 100W LED light fixture	Nos	3



SI,No	Description	Units	Quantity
	ELECTRICAL WORKS		
	LT OUT DOOR KIOSK		
90	MAIN PANEL-TYPE 1	Nos	2
91	MAIN PANEL-TYPE 2	Nos	5
92	MV CABLES	Rmt	27150
93	1000 KVA copper wound Transformers	Nos	1
94	MAIN LT PANEL FOR SEWAGE PUMP	Nos	1
95	AUXILLIARY LT PANEL FOR SEWAGE PUMP	Nos	1
96	200 KVAR APFC PANEL	Nos	1
	SAFETY EQUIPMENTS		
97	RUBBER MAT	Nos	1
98	FIRE BUCKET	Nos	1
99	FIRST AID TREATMENT CHART	Nos	1
100	FIRST AID BOX	Nos	1
101	DANGER BOARDS	Nos	1
102	FIRE EXTINGUISHER	Nos	1
	PUMPS EQUIPMENTS		
103	SEWAGE NON CLOG SUBMERSIBLE PUMP	Set	1
104	SEWAGE SUMP DRAIN PUMP	Set	1
105	Toilet Block Type-1& 2 Plumbing System	Set	5
106	RK Beach Shop-1 & 2 Restaurant	Set	2
107	Non clog submersible desilting Pump	Set	1
108	VFD Based Pump Station	Set	2
109	Fertigation Pump	Set	2



### **ORGANISATION CHART**





### Technical Staff Employees

Project Manager : 1 no

➤ Planning Manager : 2 no

➤ Billing/Procurement

Engineer : 1 no

> Electrical Engineer : 1 no

➤ PHE Engineer : 2 nos

> QC/QA Engineer : 1 no

➤ Civil Engineers : 3 nos

➤ Horticulture Expert : 1 no

> Environment Expert : 1 nos

> Occupational Health and

Safety Specialist : 1 no

➤ Social Specialist : 1 no



### Machinery's Employment:

	Automatic Batching Plant	:	1 No's
	JCBs/Excavators	:	4 No's
	Lorries / Tippers/ Dumpers	:	4 No's
	Motor Grader	:	2 No's
	Road Roller Smooth wheel	:	1 No's
>	Road Roller Vibratory	:	1 No's
	Water tankers	:	4 No's
>	Asphalt mixing plant	-	
	with electronic controls	:	1 No's
	Asphalt Paver	:	1 No's
	Transit Mixture	:	8 No's
	Concrete Pumps	:	2 No's
	Truck Crane	:	2 No's
	Vibratory Compactor	:	8 No's
	Automatic Welding Set	:	2 No's
	Earth Testers	:	2 No's
	Mustimeters	:	4 No's
	Relay Testing Kits	:	2 No's
	Generators	:	2 No's
	Quality Control Lab with		
	all required equipment	:	1 No's

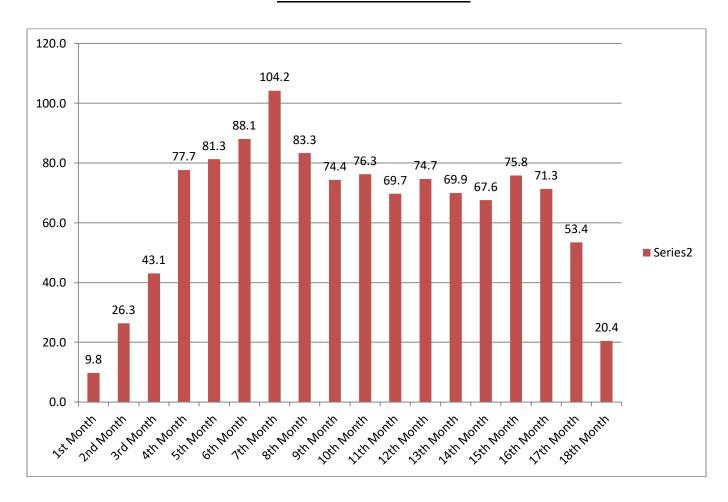


### <u>List of lab Equipment Employment:</u>

Vernier Calipers 0-150 mm	:	1 No's
Screw gauge 0-25 mm	:	1 Nos
Measurement tapes both Steel each	:	5mt-4
> (3.0 m, 5.0 m) & Fiber(15.0 m) each	:	15mt-2
> 30 cm steel scale	:	4 Nos
Weighing Machines 5.0kg capacity	:	2 Nos
Sieves for Coarse aggregate	:	12 Nos
Sieves for fine aggregate	:	12 Nos
Cube mouldsISImarked		
150 x150 x 150 mm(6 nos.)	:	24 Nos
Compression testingmachine		
100 MT, Capacity for cube test		
and Brick testing attachment	:	1 Nos
Slump cone	:	2 Nos
Carpenter's square 150mm with		
Graduations: 1 no	:	1 Nos
Electrical Oven	:	1 Nos
Spirit level	:	4 Nos
Plum bobs	:	4 Nos
Measuring Jars (2)250ml,		
500 ml	:	4 Nos
Magnetic compass	:	1 Nos
➤ Levelling Instrument	:	1 Nos
Vicats Apparatus	:	2 sets
➤ Le-Chatelier Apparatus	:	2 sets
1 1		



### **Cash Flow Chart**





### STANDARD INFRATECH INDIA PRIVATE LTD

### SAFETY AND QUALITY CONCEPT

The Company Management conducts periodical workshops on Safety & QC every month. Precautions and quality control procedure and practices that are to be observed at the time of execution of the work are discussed and the Management continuously monitors the aspect of Safety & QC with the site supervisory staff. The technocrats of the company will be sent for periodical updating of their technical skills to reputed Organizations and Institutions. Latest packages of technical knowhow will be imported time to time basing on the on hand requirement of the Projects.

The Company has establishes a laboratories at site offices and conducts all tests at site to ensure quality of work being executed. The Project Engineer is in over all control of the site laboratory, in addition to the progress of work and timely execution. The firm has got good reputation on time bound progress and quality of work, at all the projects so far executed.



#### Name of Work: Beachfront Re-Development at RK Beach

Name of Agency: Standard Infratech India Private Limited JV With SPL Infrastructure Private Limited (SIIPL-SPL JV)

#### Physical&Financial Program chart

Agreement No. Contract. Value Rs. 116,71,27,369/ Date of Commencement.

Period of completion 18 months

S.No	Item Description	Units	Quantity	Amount			Mile S	Stone:- 1					Mile S	tone:-					Mile S	tone:-	3		
	-		-	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
	ROAD WORKS																					1	
1	Earth work excavation for foundations (Manual Means) of buildings, septic tank, sump, compound wall in ordinary soils	Sqm	2476.16	723039																			
	Physical Quantities				825	826	826															1	
	Financial				2.41	2.41	2.41																7.23
	Earth work excavation for foundations and depositing on bank for all lifts and with an initial lead of 10m including all	Cum	9904.64	1168748																			
	Physical Quantities				2477	2477	2477	2477														1	i
	Financial				2.92	2.92	2.92	2.92														l	11.69
3	Construction of (GSB) granular sub- base by providing well graded material, spreading in uniform layers with motor grader on	Cum	4672.00	10381184																			
	Physical Quantities						1168	1168	1168	1168												1	1
	Financial						25.95	25.95	25.95	25.95												1	103.81
	Providing, laying, spreading and compacting graded stone aggregate to (WMM) wet mix macadam	Cum	5840.00	14962080																			
	Physical Quantities							1460	1460	1460	1460											Ī	
	Financial							37.41	37.41	37.41	37.41											ĺ	149.62
5	Providing and applying primer coat with bitumen emulsion on prepared surface of granular Base including clearing of road Physical Quantities	Sqm	23360.00	911040					5840	5840	5840	5840											
	Financial							1	2.28	2.28	2.28	2.28										$\overline{}$	9.11
6	Providing and laying dense graded bituminous macadam with 100-120 TPH batch type HMP producing an average	Cum	1168.00	11293392					2.20	-	Lizo												0
	Physical Quantities								292	292	292	292										<u> </u>	
	Financial					,			28.23	28.23	28.23	28.23											112.93



S.N	ltem Description	Units	Quantity	Amount				Stone:-					Mile S						Mile S	tone:-	3		
3.14	item Description	Ullits	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Ī					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
7	Providing and applying tack coat with bitumen emulsion using emulsion pressure distributor at the rate of 0.20 kg per sgm on	Sqm	70756.00	1556632	NOV-20	Dec-20	Jan-21	rep-21	IWIAI-21	Арг-21	Way-21	Juli-21	Jui-21	Aug-21	Зер-21	OCI-21	1407-21	Dec-21	Jan-22	Pep-22	Widi-22	<b>Арт-22</b>	
	Physical Quantities									17689	17689	17689	17689										
	Financial									3.89	3.89	3.89	3.89										15.57
8	Providing and laying bituminous concrete with 100-120 TPH batch type hot mix plant producing an average output of 75 tonnes	Rmt	1421.88	14662427																			
	Physical Quantities									355	355	355	355										
	Financial									36.66	36.66	36.66	36.66										146.62
9	SUPPLY & FIXING OF ABS Road Studs Cat Eyes	No	3151.00	1225739																			
	Physical Quantities													1576	1576								
10	Reflectorising Glass Beads on Bituminous	Rmt	1422.00	587286										6.13	6.13								12.26
	Physical Quantities													711	711								
	Financial													2.94	2.94								5.87
	Earth work excavation for foundations (Manual Means) of buildings, septic tank,	Cum	2891.77	844397																			
	sump, compound wall in ordinary soils Physical Quantities																						
	Financial				964 2.81	964 2.81	964 2.81																8.44
13	Earth work excavation for foundations	Cum	11567.06	1364913	2.81	2.81	2.81																8.44
	Physical Quantities				3856	3856	3856																
14	Financial Plain Cement Concrete (1:4:8) (cement: fine aggregate: Coarse aggregate) for foundations and under flooring bed using	Cum	619.03	2458787	4.55	4.55	4.55																13.65
	Physical Quantities						310	310															
15	Financial  Masonry work in CM (1:8) prop with Flyash Cement solid blocks of size 290 x 225 x 140	Cum	681.37	4279685			12.29	12.29															24.59
	mm for manufacturing of flyash solid blocks																						
	Physical Quantities						227	227	227														
16	Financial Providing Plastering in Cement Mortar (1:3) 20 mm thick watering for curing including cost of materials, scafolding and watering	Sqm	11731.44	4739502			14.27	14.27	14.27														42.80
	Physical Quantities							3910	3910	3910													
	Financial							15.80	15.80	15.80					-								47.40



S.No	Item Description	Units	Quantity Amount in Rs	Amount			Mile S	Stone:-						tone:-					Mile S	tone:-	3		
3.NC	item bescription	Ullits	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
	Reinforced Cement Concrete M 30 design mix using 12mm size hard granite machine crushed graded metal (coarse aggregate - as per										,				33,4 23								
17	Rcc bed	Cum	1019.55	6334464																			1
	Physical Quantities							255	255	255	255												1
	Financial							15.8	15.8	15.8	15.8												63.34
18	Rcc drain wall	Cum	1285.20	14444363																			1
	Physical Quantities							321.30	321.30	321.30	321.30												1
	Financial							36.1	36.1	36.1	36.1												144.44
19	Rcc drain slab	Cum	1019.55	7307115																			ĺ
	Physical Quantities								254.89	254.89	254.89	254.89											ĺ
	Financial								18.27	18.27	18.27	18.27											73.07
20	Providing High Yield Strength Deformed (HYSD)/ Thermo Mechanically Treated (TMT) / Mild steel (MS) steel bars	Kgs	426930.00	33300540																			
	Physical Quantities							85386	85386	85386	85386	85386											<b></b>
	Financial							66.60	66.60	66.60	66.60	66.60											333.01
21	Providing & laying in position precast SFRC perforated Drain Cover M 25 of size 600X300X100/75mm	No	5000.00	3800000																			
	Physical Quantities									1000	1000	1000	1000	1000									ĺ
	Financial									7.60	7.60	7.60	7.60	7.60									38.00
22	Providing & laying in position precast SFRC perforated Drain Cover M 25 of size 600X600X100/75mm.	No	51.00	61965																			
	Physical Quantities Financial									51.00													<del></del>
23	Steel Tubes, sections, place of Stainless Steel Gratting using Stainless Steel Tubes, sections, plates, sheets & pipes of all sizes &	Kgs	100	76000						0.62													0.62
	Physical Quantities																				100.00		ĺ
	Financial																				0.76		0.76
	SEA SHORE PROTECTING WALL																						Ī
24	Excavation of Trenches for infiltaratin galleries , siphon lines and connecting mains in all soils under water including all leads,	Cum	6152	1748231																			
	Physical Quantities				1025	1025	1025	1025	1025	1025													ĺ
	Financial				2.91	2.91	2.91	2.91	2.91	2.91													17.48
25	Earth work excavation for foundations of buildings, septic tank, sump, compound wall in ordinary soils and depositing on bank	Cum	13981	1649753																			
	Physical Quantities				3495.2	3495.2	3495.2	3495.2															i
	Financial				4.12	4.12	4.12	4.12															16.50



				Amount				Stone:-					Mile S						Mile S	tone:-	3		
	Item Description	Units	Quantity	in Rs	1	2	3	1   4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
26	Excavation for roadway in hard rock (requiring blasting) by drilling, blasting and	Cum	7829	6286960						r													
	breaking, trimming of bottom and side Physical Quantities				1957.3	1957.3	1957.3	1957.3															
-	Financial				15.72			15.72															62.87
27	Earth work excavation for foundations (Manual Means) of buildings, septic tank, sump, compound wall in ordinary soils and	Cum	2224.83	649650	15.72	15.72	15.72	15.72															62.87
	Physical Quantities				556	556	556	556															
	Financial				1.62	1.62	1.62	1.62															6.50
28	Earth work excavation for foundations of buildings, septic tank, sump, compound wall in ordinary soils and depositing on bank	Cum	8899	1050117																			
	Physical Quantities				2225	2225	2225	2225															
	Financial				2.63	2.63	2.63	2.63															10.50
29	HARDCORE AGGREGATE Filling with 40MM TO 20 MM AGGREGATE including cost of all materials to site of work	Cum	1684	2947438																			
	Physical Quantities					281	281	281	281	281	281												
	Financial					4.91	4.91	4.91	4.91	4.91	4.91												29.47
29	Plain Cement Concrete (1:4:8) (cement: fine aggregate: Coarse aggregate) for foundations and under flooring bed using	Cum	1000.07	3972278																			
	Physical Quantities						166.68	166.68	166.68	166.68	166.68	166.68											
	Financial						6.62	6.62	6.62	6.62	6.62	6.62											39.72
30	RCC M- 30 Nominal mix (Cement:fine aggregate: coarse aggregate) corresponding to Table 9 of IS 456 using 20mm size graded																						
31	RETAINING WALL RAFT	Cum	3445.52	27770891																			
	Physical Quantities							574.25	574.25	574.25	574.25	574.25	574.25										
	Financial							46.28	46.28	46.28	46.28	46.28	46.28										277.71
32	STEM WALL(below ground level)	Cum	2761.80	27979796																			
	Physical Quantities							460.30	460.30	460.30	460.30	460.30	460.30										
	Financial							46.63	46.63	46.63	46.63	46.63	46.63										279.80
33	STEM WALL(above ground level)	Cum	2062.56	20895795																			
	Physical Quantities								343.76	343.76	343.76	343.76	343.76	343.76									
	Financial								34.83	34.83	34.83	34.83	34.83	34.83									208.96



S.No	Item Description	Unite	Quantity	Amount			Mile S	Stone:-						stone:-					Mile S	tone:-	3		
	nem bescription	Onits	Quantity	in Rs	1 Nov-20	2 Dec-20	3 Jan-21	4 Feb-21	5 Mar-21	6 Apr-21	7 May-21	8 Jun-21	9 Jul-21	10 Aug-21	11 Sep-21	12 Oct-21	13 Nov-21	14 Dec-21	15 Jan-22	16 Feb-22	17 Mar-22	18 Apr-22	Total
34	Supply, Delivery of HYSD (High Yield Strength Deformed) bar of Fe 500 grade of various diameters confirming to IS: 1786	Kgs	651588.69	50823918	NOV-20	Dec-20	Jan-21	rep-21	Wat-21	Арг-21	Way-21	Juli-21	Jul-21	Aug-21	Зер-21	Oct-21	1404-21	Dec-21	Jd11-22	rep-22	Widi-22	Арг-22	
	Physical Quantities						81449	81449	81449	81449	81449	81449	81449	81449									
	Financial						63.53	63.53	63.53	63.53	63.53	63.53	63.53	63.53									508.24
35	Refilling foundation with useful excavated soils other than black cotton soils, and expansive soils etc.,with initial lead	Cum	32035.61	1569745																			
	Physical Quantities							5339	5339	5339	5339	5339	5339										
	Financial							2.62	2.62	2.62	2.62	2.62	2.62										15.70
36	Providing & laying in position of Expansion Joints with Joint Filler Board.	Sqm	99.91	47957																			
	Physical Quantities							16.65	16.65	16.65	16.65	16.65	16.65										
	Financial							0.08	0.08	0.08	0.08	0.08	0.08										0.48
37	Extra for providing complete formwork required for constructing One side exposed (fair finish) RCC retaining wall in	Sqm	5526.00	6183594																			
	desired Physical Quantities								921	921	921	921	921	921									-
	Financial								10.31	10.31	10.31	10.31	10.31	10.31									61.84
38	Providing and apply solvent base water repellant coat for external for external surface of exposed concrete of dow coming	Sqm	5526.00	950472					10.51	10.51	10.31	10.31	10.31	10.31									01.04
	Physical Quantities																		1842	1842	1842		
	Financial																		3.17	3.17	3.17		9.50
39	Extra Over for Exposed Concrete Work Providing and Mixing intergral colour pigment to white cement to achive approved	Cum	6187.68	1280850																			
	Physical Quantities								1031	1031	1031	1031	1031	1031									
	Financial								2.13	2.13	2.13	2.13	2.13	2.13									12.81
40	concrete for protection rcc from corrosion,Admix polydentate, bipolar,	Cum	11145.75	7802025																			
	Physical Quantities							1592	1592	1592	1592	1592	1592	1592									
41	Financial  Providing and laying of precast tetrapods of each pod having weight 1.5 ton  Reinforced Cement Concrete M 35 design mix using	Cum	600.00	7400400				11.15	11.15	11.15	11.15	11.15	11.15	11.15									78.02
	Physical Quantities										150	150	150	150									
	Financial										18.50	18.50	18.50	18.50									74.00
42	Providing and constructing gabian structures for erosion control, river training works and protection works with wire crates	Cum	675.00	2785050																			
	Physical Quantities										169	169	169	169									
	Financial										6.96	6.96	6.96	6.96									27.85



S.No	Item Description	Units	Quantity	Amount			Mile S	Stone:-					Mile S	tone:-					Mile S	tone:-	3		
	nem bescription	Oilles	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Total
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Iotai
43	Providing and fixing stainless steel ( Grade 304) railing made of Hollowtubes, channels, plates etc., including welding, grinding,	Kgs	9016.43	6852487																			
	Physical Quantities														2254	2254	2254	2254					
	Financial														17.13	17.13	17.13	17.13					68.52
44	Supply and fixing in place of PRECAST SEATING as per Architectural drawing.	No	1365.00	23232300																			
	Physical Quantities																		341	341	341	341	
	Financial																		58.08	58.08	58.08	58.08	232.32
45	Miscellaneous works	LS		41812860																			
	Physical Quantities																						0.00
	Financial										46.46	46.46	46.46	46.46	46.46	46.46	46.46	46.46	46.46				418.13
	PATHWAYS, PROMONADE,KERBS,PLAZAS,RAMPS ,BOARD WALKS & AMPHITHEATRES																						
46	Earth work excavation for foundations (Manual Means) of buildings, septic tank, sump, compound wall in ordinary soils Physical Quantities	Cum	11662	3405225		1011		12.11	12.11														
					1944	1944	1944	1944	1944	1944													
47	Financial  Earth work excavation for foundations of buildings, septic tank, sump, compound wall in ordinary soils and depositing on bank	Cum	46647	5504334	5.68	5.68	5.68	5.68	5.68	5.68													34.05
	Physical Quantities				11662	11662	11662	11662															
	Financial				13.76	13.76	13.76	13.76															55.04
48	Plain Cement Concrete (1:4:8) (cement: fine aggregate: Coarse aggregate) for foundations and under flooring bed using Physical Quantities	Cum	7144.83	28379265				794	794	794	794	794	794	794	794	794							
	Financial							31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53		t		t			283.79
49	HARDCORE AGGREGATE Filling with 40MM TO 20 MM AGGREGATE including cost of all materials to site of work	Cum	7855	13746740				01.03	01.03	01.03	21.03	01.03	01.03	05	01.03	01.00							255.75
	Physical Quantities							873	873	873	873	873	873	873	873	873							
	Financial							15.27	15.27	15.27	15.27	15.27	15.27	15.27	15.27	15.27							137.47
50	supply of red good soil from approved source or approved supplier , transportation, spreading the soil in	Cum	21967.02	20011955																			
	Physical Quantities										3661	3661	3661	3661	3661	3661							
	Financial										33.35	33.35	33.35	33.35	33.35	33.35							200.12



S.No	Item Description	Unite	Quantity	Amount				Stone:-					Mile S						Mile S	tone:-	3		
	item bescription	Units	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
51	Supply Delivery and Fixing of SFRC Precast Kerb walls of size 0.6m x 0.15m x 0.45m BULL NOSE KERB. Physical Quantities	Rm	16767.00	18494001											3353	3353	3353	3353	3353			•	
	Financial														36.99	36.99	36.99	36.99	36.99				184.94
52	Supply Delivery and Fixing of SFRC Precast Kerb walls of size 0.6m x 0.15m x 0.45m HALF BATTEN KERB	Rm	719.00	1053335																			
	Physical Quantities															719							
	Financial															10.53							10.53
53	Supply Delivery and Fixing of SFRC Precast Kerb walls of size 0.6m x 0.15m x 0.45m FLAT KERB	Rm	7218.40	10574956																			
	Physical Quantities														1444	1444	1444	1444	1444				
	Financial														21.15	21.15	21.15	21.15	21.15				105.75
54	Wooden Deck (3000x150x50/75mm) & WOODEN BEAMS Providing and laying of Mahagony / Country wood flooring wooden	Cum	142.53	14402371																			
	Physical Quantities																		71	71			
	Financial																		72.01	72.01			144.02
55	RR masonry for panel walls in superstructure with CM (1:5) prop: (Cement : Screened sand) using randam rubble stones	Cum	502.89	1899918																			
	Physical Quantities								251	251													
	Financial								9.50	9.50													19.00
56	Masonry work in CM (1:8) prop with Flyash Cement solid blocks of size 290 x 225 x 140 mm for manufacturing of flyash solid blocks	Cum	2529.50	15887790																			
	Physical Quantities									632	632	632	632										
	Financial									39.72	39.72	39.72	39.72										158.88
57	Plain Cement concrete (M 15) Nominal Mix 1:2.5:5 All work upto plinth level.	Cum	123.60	742094																			
	Physical Quantities									31	31	31	31										
	Financial									1.86	1.86	1.86	1.86										7.42
58	Providing Plastering in Cement Mortar (1:3) 20 mmthick watering for curing including cost of materials, scafolding and watering and all	Sqm	1272.00	513888																			
	Physical Quantities										318	318	318	318									
	Financial										1.28	1.28	1.28	1.28									5.14
59	Filling with sand including cost of all materials to site of work and all labour charges	Cum	932.36	2956514																			
	Physical Quantities						466	466															
	Financial						14.78	14.78															29.57



	T	ı	1	1	1						I						T					TOWA	ards Sustainabl
S.No	Item Description	Units	Quantity	Amount				Stone:- 1					Mile S						Mile S	tone:-	3		
	nom Bosonphon	Oo	quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Total
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
60	Flooring with Tactile tiles, set over base coat of cement mortar (1:4), 20 mm thick over CC bed already laid or RCC roof slab,	Sqm	1283.10	2037563																			
	Physical Quantities																	642	642			1	
	Financial																	10.19	10.19				20.38
61	Construction of Embankment with Material Obtained from Borrow Pits Construction of embankment with approved material obtained	Cum	13674.52	5661251																			
	Physical Quantities Financial						3419 14.15	3419 14.15	3419 14.15	3419 14.15													56.61
62	Refilling foundation with useful excavated soils other than black cotton soils, and expansive soils etc	Cum	5700.24	279312																			30.01
	Physical Quantities						1425	1425	1425	1425													
63	Financial Construction of (GSB) granular sub- base by providing well graded material, spreading in uniform layers with motor grader on	Cum	2904.80	6454466			0.70	0.70	0.70	0.70													2.79
	Physical Quantities						727	727	727	727												<u> </u>	
	Financial						16.14	16.14	16.14	16.14												<u> </u>	64.54
64	Providing, laying, spreading and compacting graded stone aggregate to (WMM) wet mix macadam	Cum	3631.00	9302622																			
	Physical Quantities							908	908	908	908											L	
	Financial							23.26	23.26	23.26	23.26												93.03
65	Providing and Laying of grey concrete pavers, grass pavers, brown concrete pavers using CC M40 having thickness 80 mm	Sqm	14674.00	19633812																			
	Physical Quantities												2446	2446	2446	2446	2446	2446				<b></b>	<u> </u>
	Financial												32.72	32.72	32.72	32.72	32.72	32.72				<b></b>	196.34
66	Flooring with River Wash Adhunic ,tan brown, River Wash tan brown, Lather tan brown , black lather,flamed adhunic,Granite 40MM Thick Paving Stone	Sqm	24236.6	121348752																			
	Physical Quantities													3030	3030	3030	3030	3030	3030	3030	3030		
	Financial													151.69	151.69	151.69	151.69	151.69	151.69	151.69	151.69		1213.49
67	Flooring with polished grey tandur stone 40MM Thick Paving Stone set over basecoat of CM(1:4) over already laidCCbed/RCCRoofSlab	Sqm	25301.0	47069415																			
	Physical Quantities													3163	3163	3163	3163	3163	3163	3163	3163	<b></b>	<u> </u>
	Financial													58.84	58.84	58.84	58.84	58.84	58.84	58.84	58.84	<u> </u>	470.69
68	Flooring with lather black granite 20MM Thick Paving Stone set over basecoat of CM(1:4) over already laidCCbed/RCCRoofSlab,	Sqm	752.9	3682942																			
	Physical Quantities																753						
	Financial																36.83						36.83



S.No	Item Description	Units	Quantity	Amount				Stone:-					Mile S						Mile S	tone:-	3		ards Sustainable
	10200	•		in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
69	Providing BLACK & GREY cobbles 100 x 100 x 100 mm rough finish including cost of all materials like cement , sand , water ,	Sqm	65.4	487440																			
	Physical Quantities																				65		
	Financial																				4.87		4.87
70	Supply & installation in position of FRP Dustbins with galvanised Steel frame & steel Plates in size and arrangement as mention in Desired Constition	No	184.0	1986096																			
	Physical Quantities Financial																			92 9.93	92		40.00
	1 manoral																			9.93	9.93		19.86
	CYCLE TRACK																						
71	Earth work excavation for foundations and depositing on bank for all lifts and with an initial lead of 10m including all	Cum	3389	399949																			
	Physical Quantities				1695	1695																	
	Financial				2.00	2.00																	4.00
72	Earth work excavation for foundations (Manual Means) of buildings, septic tank,	Cum	847	247426																			
	sump, compound wall in ordinary soils Physical Quantities				424	424																	
	Financial				1.24	1.24																	2.47
73	HARDCORE AGGREGATE Filling with 40MM TO 20 MM AGGREGATE including cost of all materials to site of work	Cum	898	1571063																			
	Physical Quantities					449	449																
	Financial					7.86	7.86																15.71
74	Plain Cement Concrete (1:3:6) (cement: fine aggregate: Coarse aggregate) for foundations and under flooring bed	Cum	504	2200968																			
	Physical Quantities Financial						168	168	168														
75	Refilling foundation with useful excavated soils other than black cotton soils, and expansive soils etc.,	Cum	1827	204624			7.34	7.34	7.34														22.01
	Physical Quantities						609	609	609														
	Financial						0.68	0.68	0.68														2.05
76	Stampo Concrete imprint system (stamp Conrete), Material (Color Hardener, Release agent sealer). Application	Sqm	7000	9681000																			
	applyaing Physical Quantities														1750	1750	1750	1750					
	Financial														24.20	24.20	24.20	24.20					96.81
77	Providing and Laying of PLASTITRAK/Roll-on Surfacing Material :A Solvent Free, High Build, Two pack,	Sqm	560	616560																			
	Physical Quantities																			280	280		
	Financial																			3.08	3.08		6.17



C N	Non-Bassintian	11	0	Amount			Mile S	Stone:-					Mile S	Stone:-					Mile S	tone:-	3		
S.No	Item Description	Units	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22		Total
78	Masonry work in CM (1:8) prop with Flyash Cement solid blocks of size 290 x 225 x 140 mm for manufacturing of flyash solid	Cum	536	3363476						-	-				·								
	blocks Physical Quantities							179	179	179												<del>                                     </del>	
	Financial							11.21	11.21	11.21												<del>                                     </del>	33.63
79	Reinforced Cement Concrete M 25 design mix using 12mm size hard granite machine crushed graded metal ( Physical Quantities	Cum	662	6888200																			00.00
															165	165	165	165					
	Financial		ļ	ļ					ļ				-		17.22	17.22	17.22	17.22				<u> </u>	68.88
80	Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads @ 250	Sqm	209	86111																			
	Physical Quantities																			104	104		
	Financial																			0.43	0.43		0.86
	KIOSK																					ŀ	'
81	KIOSK (CIVIL)	LS		1100717																			
	Physical Quantities																					ŀ	
	Financial					1.83	1.83	1.83	1.83	1.83	1.83												11.01
82	KIOSK (ELECTRICAL)	LS		53336																			
	Physical Quantities																						
	Financial																	0.27	0.27				0.53
	TYPICAL TOILET - 1																						
83	TYPICAL TOILET - 1 (CIVIL)	LS		23199357																			
	Physical Quantities																						
	Financial					38.67	38.67	38.67	38.67	38.67	38.67												231.99
84	TOILET -1 (ELECTRICAL)	LS		1685176																			
	Physical Quantities																						
	Financial																	5.62	5.62	5.62		ŀ	16.85
85	TOILET -1 (PLUMBING)	LS		5501868																			
	Physical Quantities																						
	Financial										13.75	13.75	13.75								13.75		55.02
86	TOILET -1 PUMP & EQUIPMENT	LS		809576																			
	Physical Quantities																						
	Financial																8.10						8.10
87	TOILET -1 WATER ATM	No	4	3274640																			
	Physical Quantities																						
	Financial																			32.75			32.75
	TYPICAL TOILET - 2																						
88	TYPICAL TOILET - 2 (CIVIL)	LS		3770997																			
	Physical Quantities		İ	İ																			
	Financial					6.28	6.28	6.28	6.28	6.28	6.28												37.71



e Na	Maria Decembrica	Heita	Oversity	Amount			Mile S	itone:-						Stone:-					Mile S	tone:-	3	_	
S.No	Item Description	Units	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	<del>                                     </del>
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22		Total
89	TOILET -2 (ELECTRICAL)	LS		408438																	-	Ė	
	Physical Quantities																						
	Financial																	1.36	1.36	1.36			4.08
90	TOILET -2 (PLUMBING)	LS		959251																			
	Physical Quantities																						
	Financial										2.40	2.40	2.40								2.40		9.59
91	TOILET -2 PUMP & EQUIPMENT	LS		141692																			
	Physical Quantities																						
	Financial																1.42						1.42
92	TOILET -2 WATER ATM	No	1	818660																			
	Physical Quantities	1																					$\vdash$
	Financial																			8.19		<del></del>	8.19
	LIFE GURD TOWER																			0.10			0.15
	LIFE GURD TOWER (CIVIL)	LS		5545231																		<del></del>	<del>                                     </del>
	Physical Quantities			3343231																		<del></del>	<del>                                     </del>
	Financial					9.24	9.24	9.24	9.24	9.24	9.24												55.45
	LIFE GUARD TOWER (ELECTRICAL)	LS		722964		3.24	3.24	3.24	3.24	3.24	3.24				-					-	-	<del></del>	33.43
٠.	Physical Quantities	LS		722904																			<del>                                     </del>
	Financial								-						-			2.41	2.41	2.41		<del></del>	7.23
	BICYCLE RENT SHOP																	2.41	2.41	2.41		<del> </del>	1.23
	BICYCLE RENT SHOP (CIVIL)			0050000																		<del></del>	<del>                                     </del>
	Physical Quantities	LS		2656233																		<del></del>	├──
	Financial																					<del></del>	
						4.43	4.43	4.43	4.43	4.43	4.43											<del></del>	26.56
	BICYCLE RENT SHOP (ELECTRICAL)	LS		389210																			
	Physical Quantities																						
	Financial																	1.30	1.30	1.30			3.89
	BICYCLE RENT SHOP (PLUMBING)	LS		265694																			
	Physical Quantities																						
	Financial										0.66	0.66	0.66								0.66		2.66
	BICYCLE RENT SHOP WATER ATM	No	2	1637320																			<u> </u>
	Physical Quantities																						
	Financial																			16.37		L	16.37
	BUS STOP																					<u> </u>	
	BUS STOP (CIVIL)	LS		4417492																			
	Physical Quantities																						
	Financial					7.36	7.36	7.36	7.36	7.36	7.36												44.17
100	BUS STOP (ELECTRICAL)	LS		1123038																			
	Physical Quantities																						
	Financial																	3.74	3.74	3.74			11.23



C Na	Mary Decembring	Unite	Overstitus	Amount			Mile S	itone:-						Stone:-					Mile S	itone:-	3	_	
S.No	Item Description	Units	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	+
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22		Total
	SHOPS (CIVIL)										,			g		-							+
101	SHOPS (CIVIL)	LS		10556952																			
	Physical Quantities																						<del></del>
	Financial					17.59	17.59	17.59	17.59	17.59	17.59												105.57
102	SHOPS (ELECTRICAL)	LS		2608290																			
	Physical Quantities																						
	Financial																	8.69	8.69	8.69			26.08
103	SHOPS (PLUMBING)	LS		1340903																			
	Physical Quantities																						
	Financial										3.35	3.35	3.35								3.35		13.41
104	SHOP PUMP & EQUIPMENT SUBMERSIBLE CENTRIFUGAL TRANSFER PUMPS	LS		218714							0.00	0.00	0.00								0.00		10111
	Physical Quantities																						
	Financial																			2.19			2.19
105	SHOP WATER ATM	No	1	818660																			<b>†</b>
	Physical Quantities																						
	Financial																			8.19			8.19
	WATER ATM (CIVIL)																						<b>†</b>
106	WATER ATM (CIVIL)	LS		3652399																			<del></del>
	Physical Quantities																						<del></del>
	Financial					6.09	6.09	6.09	6.09	6.09	6.09												36.52
107	WATER ATM (PLUMBING)	LS		976084																			
	Physical Quantities			******																			<b>†</b>
	Financial										2.44	2.44	2.44								2.44		9.76
108	WATER ATM	No	8	6549280																			
.00	Physical Quantities	110		0040200																			+
	Financial																			65.49		<del>                                     </del>	65.49
	PUMP ROOM																			00.10		<del>                                     </del>	
	PUMP ROOM (CIVIL)	LS		11520412																		-	-
	Physical Quantities			11020412																		<del>                                     </del>	+
	Financial	+				19.20	19.20	19.20	19.20	19.20	19.20											<del>                                     </del>	115.20
110	PUMP ROOM (ELECTRICAL)	LS		5773463		13.20	13.20	13.20	13.20	13.20	13.20							<del>                                     </del>	<del>                                     </del>			<del>                                     </del>	110.20
. 10	Physical Quantities			3113403														<del>                                     </del>	<del>                                     </del>			<del>                                     </del>	+
	Financial	1		<del>                                     </del>														19.24	19.24	19.24		<del>                                     </del>	57.73
	PUMP ROOM (PLUMBING)	LS		44758728														10.24	13.24	13.24		$\vdash$	31.13
111	Physical Quantities	LO		74130120														-				$\vdash$	$\vdash$
	Financial	1		-	-						74.60	74.60	74.60	74.60	74.60			-	-		74.60	$\vdash$	447.59
112	STATUE RELOCATION	1.6		7074004	-						74.60	74.60	74.60	74.60	74.60			-	-		74.60	├──	447.59
112	Physical Quantities	LS		7071981																		├──	+
	Financial			<del>                                     </del>	-			-	-	-	11.79	11.79	11.79	11.79	11.79	11.79			-			<del></del>	70.72



S.No	Item Description	Unite	Quantity	Amount			Mile S	itone:-					Mile S	itone:-					Mile S	tone:-	3		
	ntem Description	Units	Quantity	in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Total
113	CONSTRUCTION/ EXTENSION OF CULVERTS	LS		6938830	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
	Physical Quantities																						
	Financial										11.56	11.56	11.56	11.56	11.56	11.56							69.39
114	RETROFITTING OF CULVERTS	LS		6779169																			
	Physical Quantities																						
	Financial										11.30	11.30	11.30	11.30	11.30	11.30							67.79
115	ELECTRICAL WORKS	LS		71454827																			
	Physical Quantities																						
	Financial										59.55	59.55	59.55	59.55	59.55	59.55	59.55	59.55	59.55	59.55	59.55	59.55	714.55
116	CCTV AND ITS SYSTEM	LS		753534											00.00					00.00			
- 10	Physical Quantities			700004																			
	Financial																		3.77	3.77			7.54
117	ELECTRICAL ROOM (CIVIL)	LS		1732457															3.11	5.11			7.54
117	Physical Quantities	LS		1732437										-									-
	Financial					0.00	0.00	0.00	0.00	0.00	0.00												47.00
	IRRIGATION TANKS (CIVIL)					2.89	2.89	2.89	2.89	2.89	2.89												17.32
118		LS		2724742																			
	Physical Quantities																						
	Financial					4.54	4.54	4.54	4.54	4.54	4.54												27.25
119	PLUMBING WORKS DRAINAGE SYSTEM	LS		3837640																			
	Physical Quantities																						
	Financial							3.84	3.84	3.84	3.84						3.84	3.84	3.84	3.84	3.84	3.84	38.38
120	SIGNAGE-1,2,3,4,5,6,7	LS		1838500																			
	Physical Quantities																						
	Financial																		4.60	4.60	4.60	4.60	18.39
	SOFTSCAPE																			1.00			10.00
121	Supplying good earth: Providing well draining good earth including transport, spreading and mixing etc.	Cum	5035	5875845																			
	Physical Quantities																						
	Financial															14.69	14.69	14.69	14.69				58.76
122	Supplying of organic manure: Organic manure should be well rotten and of standard quality (Preferably Dynamic lifter).	Cum	10070	11570430																			
	Physical Quantities																						
	Financial	1	1		1		1	1						1	1	28.93	28.93	28.93	28.93				115.70
123	Supplying of organic manure: Organic manure should be well rotten and of standard quality (Preferably Dynamic lifter).	Cum	5035	13216875																			
	Physical Quantities	1																					
	Financial		<b>†</b>													33.04	33.04	33.04	33.04				132.17



				Amount				Stone:-					Mile S						Mile S	tone:-	3		
S.No	ltem Description	Units	Quantity	in Rs	4		,		I -		_		_	2	4.4	40	40		4-	1 40	4=	40	<del></del>
					1 Nov-20	2 Dec-20	3 Jan-21	4 Feb-21	5 Mar-21	6 Apr-21	7 May-21	8 Jun-21	9 Jul-21	10 Aug-21	11 Sep-21	12 Oct-21	13 Nov-21	14 Dec-21	15 Jan-22	16 Feb-22	17 Mar-22	18 Apr-22	Total
124	SUPPLY AND INSTALL -Trees/ Palms/ Shrubs/ Ground Covers	No	252519	28134386	NOV-20	Dec-20	Jan-21	reb-21	War-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	NOV-21	Dec-21	Jan-22	reb-22	War-22	Apr-22	
	Physical Quantities															00074	20274	20274	00074	20074	00074	20074	$\vdash$
	Financial															36074 40.19	36074 40.19	36074 40.19	36074 40.19	36074 40.19	36074 40.19	36074 40.19	281.34
125	Grass/Lawns:Lawn preparation and maintainence Preparation of lawn for grassing	No	5500	4404100												40.19	40.13	40.13	40.13	40.13	40.13	40.13	201.04
	Physical Quantities															786	786	786	786	786	786	786	
	Financial															6.29	6.29	6.29	6.29	6.29	6.29	6.29	44.04
	IRRIGATION SPRINKLER , DRIP & HYDRANT IRRIGATION SYSTEM																						
126	IRRIGATION SYSTEM	LS		24085830																			
	Physical Quantities																						
	Financial											30.11	30.11	30.11	30.11	30.11	30.11		30.11	30.11			240.86
	RELOCATION AND SHIFTING OF EXISTING UTILITIES																						
127		LS		1224947																			
	Physical Quantities																						
	Financial					1.75	1.75	1.75											1.75	1.75	1.75	1.75	12.25
128	DEMOLITION																						
	DEMOLITION	LS		16807544																			
	Physical Quantities																					ļ	
	Financial					33.62	33.62	33.62	33.62	33.62												ļ	168.08
	OUTDOOR GYM																					<b>  </b>	
129	OUTDOOR GYM  Physical Quantities	LS		16650768																		<b></b>	
	Financial																07.75	07.75	07.75	07.75	07.75	07.75	100.51
	ESMP																27.75	27.75	27.75	27.75	27.75	27.75	166.51
130	Providing and erecting 2.00 metre high temporary barricading at siteas per drawing/ direction of Engineer-in-Charge	Rmt	4000	23652000																			
	Physical Quantities				400.0	400.0	400.0	400.0	400.0	400.0	400.0	400.0	400.0	400.0									
	Financial				23.65	23.65	23.65	23.65	23.65	23.65	23.65	23.65	23.65	23.65									236.52
131	Providing and erecting 2.00 metre high temporary barricading at siteas per drawing/ direction of Engineer-in- Charge	Rmt	4000	2752000																			
	Physical Quantities				400.0	400.0	400.0	400.0	400.0	400.0	400.0	400.0	400.0	400.0									
	Financial				2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75									27.52



			I																		_	_	
S.No	Item Description	Units	Quantity	Amount			Mile S	itone:- 1					Mile S	tone:- 2					Mile S	tone:-	3		
	_			in Rs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	T-4-1
					Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
132	Providing and erecting 2.00 metre high temporary barricading at siteas per drawing/ direction of Engineer-in- Charge	No	20	879900																			
	Physical Quantities				10.0	10.0																	
	Financial				4.40	4.40																	8.80
	Providing, maintaining, cleaning and shifting of wet type mobile toilet	No	2	82490																			
	Physical Quantities				2.0																		1
	Financial				0.82																		0.82
134	Providing, maintaining of mobile drinking water counter/kiosk	No	4	274968																			
	Physical Quantities				2.0	2.0																	
	Financial				1.37	1.37																	2.75
135	Provision of traffic wardens along operational area, near to junctions / intersections (8-hour shift)	Man Day	6072	4177536																			
	Physical Quantities				337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	
	Financial				2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	41.78
	Total			116712737 0	98	263	431	777	813	881	1042	833	744	763	697	747	699	676	758	713	534	204	11671.2 7
	Total Amount per Month				9769847	26313460	43057504	77656910	81251429	88057204	10422615 3	83288165	74360426	76284625	69684332	74685510	6994428 7	67581657	75802131	71292887	53434250	20436594	
	Total Amount per Mile Stone					l .	3261	06353	l	<u> </u>			4825	29210					3584	91806			
	Total Culmalative Amount per Mile Stone			11671				06353					8086							127370			
			Percentage I		0.84	2.25	3.69	6.65	6.96	7.54	8.93	7.14	6.37	6.54	5.97	6.40	5.99	5.79	6.49	6.11	4.58	1.75	<u> </u>
			Culmalative Posentage Per M		0.84	3.09	6.78	13.43	20.40	27.94	36.87	44.01	50.38 41	56.91	62.89	69.28	75.28	81.07	87.56	93.67	98.25	100.00	<del>                                     </del>
	Culm		ercentage of					.94					69							0.00			<del>                                     </del>

